

# **State of Alaska FY2010 Governor's Operating Budget**

## **Department of Health and Social Services Alaska Psychiatric Institute Advisory Board Component Budget Summary**

## Component: Alaska Psychiatric Institute Advisory Board

### Contribution to Department's Mission

The Alaska Psychiatric Institute's Advisory Board was established as a 'consumer driven' group to provide an important consumer voice to guide the department's development of policies and programs for the Alaska Psychiatric Institute.

### Core Services

- The powers, duties and responsibilities of the Alaska Psychiatric Institute's Advisory Board are to provide advice and recommendations to the Commissioner for the Department of Health and Social Services for meeting the needs of the institute's patients, their families and the state.
- In collaboration with the department's commissioner, develop a Strategic Plan for the Alaska Psychiatric Institute (API).

### FY2010 Resources Allocated to Achieve Results

**FY2010 Component Budget: \$10,000**

**Personnel:**

Full time	0
Part time	0
<b>Total</b>	<b>0</b>

### Key Component Challenges

Secure the necessary statutory changes to make the API Advisory Board a permanent advisory board.

### Significant Changes in Results to be Delivered in FY2010

- In collaboration with the Commissioner for the Department of Health and Social Services and Division Director for Behavioral Health, develop a Strategic Plan for the Alaska Psychiatric Institute (API).
- This advisory board will have diverse responsibilities. API needs a strong advisory board that is focused on providing advice and recommendations to the department's commissioner for meeting the institute's patients, their families and state needs.

### Major Component Accomplishments in 2008

On July 2008 Administrative Order 241 established the Alaska Psychiatric Institute Advisory Board.

### Statutory and Regulatory Authority

No statutes and regulations.

**Contact Information**

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**Alaska Psychiatric Institute Advisory Board  
Component Financial Summary**

*All dollars shown in thousands*

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	10.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>10.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	0.0	0.0	10.0
<b>Funding Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>10.0</b>

**Summary of Component Budget Changes  
From FY2009 Management Plan to FY2010 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2009 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer General Fund Authority from the API Component to API Advisory Board Component to Meet Operational Needs	10.0	0.0	0.0	10.0
<b>FY2010 Governor</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10.0</b>